

Administration of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2020-21

(Date of the meeting: 16.06.2020)



APPRAISAL NOTE

CHANDIGARH

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a. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21

Pre-requisite step	Status
e-transfer of funds to all schools	YES
100% payment of cost of food grains made to FCI	YES
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	YES
Annual and Monthly data entry for the FY 2019-20 completed.	YES
Automated Monitoring system operationalized for 100% schools	YES
Emergency Medical Plan is in place	YES
Action taken note on commitments given by the UT Administration during PAB Meeting of 2019-20	YES
Separate and detailed MME plan	YES
Action taken on complaints	--

b. Main Issues from appraisal:

- I. Less coverage of Children (PY-51%, UPY-42%) (Due to non willingness for consumption of Foods supplied by Centralised Kitchen),
- II. Less Utilisation of Food grains,
- III. Delay in release of Funds (i.e. more than 1 month),
- IV. Very less DLC meeting conducted in district (one meeting per month per district is mandatory).

C. Best Practices:

- I. UT provides Rs. 2300/- per month over and above the central assistance for Honorarium to Cook cum Helpers,
- II. UT provides additional funds for transporting hot cooked meal from Centralized Kitchen to School from UT resources.
- III. 100% Children of UT of Chandigarh are having Aadhaar.
- IV. In UT of Chandigarh, Centralized Kitchens are using 100% LPG as source of fuel.
- V. 85% Schools have Water Filtration Facility through MPLAD Funds. All the Schools have Multi tap facility for hand washing.
- VI. Fortification of Rice & Wheat has been implanted from UT Funds.
- VII. School Nutrition Gardens have been developed in cluster based Kitchens. Kitchen waste is utilized for preparation of compost

Part-A : General Information

Introduction:

The National Programme of Nutritional Support to Primary Education (NP-NSPE) popularly known as Mid Day Meal (MDM) scheme aimed to cover all students in classes (I-VIII) in Administration / Administration aided Schools & Madrasas. The MDM scheme began in 1995 with dry meals in the form of fruit bread, baked porridge, raw wheat, rice and sweet/salted Mathis.

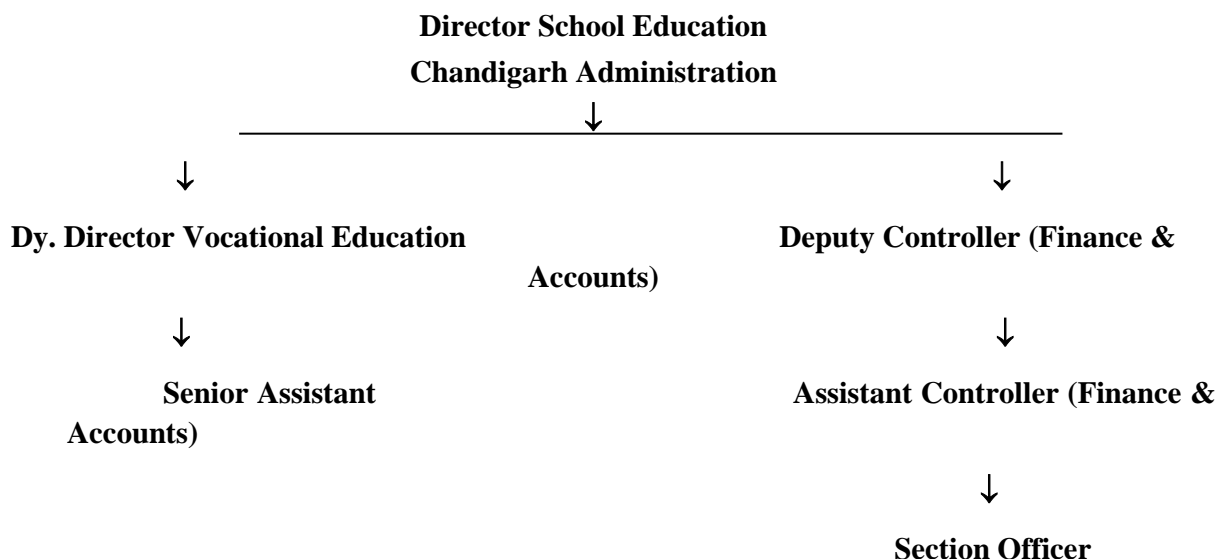
In January 2006, the scheme was converted to provide cooked meals on a trial basis. Subsequently this scheme was extended to all Administration /Administration aided schools and Madrasas.

The objective of the programme is to give a boost to Universalization of Elementary Education (UEE) by increasing enrolment, attendance, retention and simultaneously improving the nutritional status of children in elementary classes.

1.1 Management structure

In UT Administration of Chandigarh, Management structure has been already placed to implement the MDM Scheme at various level is as under:-

Management Structure at UT Level



Role and responsibilities at each level is as under:-

- A. Director School Education
 - i. To oversee the implementation of Mid-Day Meal Scheme in addition to the duties of the post.
- B. Dy. Director Vocational Education
 - i. To look after work of MDMS in addition to the duties of the post.
 - ii. Chairperson/member of various committees
- C. Dy. Controller (Finance & Accounts)
 - i. To look after work of Accounts & Finance of the Schemes of MDM (additional duty).
- D. Assistant Controller (Finance & Accounts)
 - ii. To assist in maintaining Accounts & Finance to Dy. Controller (F & A). (additional duty).
- E. Section Officer
 - i. To assist in maintaining Accounts & Finance to Assistant Controller (F&A). (additional duty)
- F. Senior Assistant
 - i. To deal with all the matters relating to MDMS (additional duty).

Management Structure at District Level

District Education Officer

U.T. Chandigarh



Dy. District Education Officer

U.T. Chandigarh



Superintendent (Accounts)



Office Incharge, MDM

(On contract basis)



Office Assistant

(On contract basis)



Store Keeper, MDM



Clerk

(On DC Rates)

MIS Coordinator, MDM

(On contract basis)



Data Entry Operators

(On contract basis)

(Inspectors and Supervisors (MDM) Posted in centralized kitchens on contract basis)

Role and responsibilities at each level is as under:-

A. District Education Officer

- i. To look after work of MDMS in addition to the duties of the post.
- ii. Drawing and Disbursing Officer of MDMS.
- iii. Inspection of MDMS

B. Dy. District Education Officer

- i. To look after work of MDMS as Nodal Officer in addition to the duties of the post.
- ii. Inspection of MDMS

C. Superintendent (Accounts)

- i. To look after of all work related to MDMS in addition to duties of the post.

D. Office In-charge, MDM

- i. To look after of all work related to MDMS

E. Office Assistant

- i. To deal with all the matters relating to MDMS

F. Store Keeper, MDM (additional duty)

- i. To procure food-grains(wheat & rice) from the FCI Godown
- ii. To provide food grains to the MDM kitchens, centralized kitchens and schools
- iii. To maintain the stock/ distribution record of food grains
- iv. To ensure safe storage of food-grains.

G. Clerk

- i. To put-up the cases and maintain the record of MDMS

A. MIS Coordinator

- i. To look after of all work related to MIS for MDMS.
- ii. Other IT related work assigned by the authorities.

B. Data Entry Operators

- i. To collect and feed data into the MDM-MIS portal
- ii. Any other work assigned by the authorities.

Inspectors and Supervisors (MDM)

- i. To supervise cooking process at cooking centers.
- ii. Checking/tasting of cooked food.
- iii. To check the Hygiene and cleanliness aspects in kitchen and its surrounding area.
- iv. To recheck the food by stirring with Spatula (Kadchhi) before loading/ handing over the cooked food to teacher In-charge MDM.
- v. To safely transport the meal up to the schools.
- vi. To check the food container of the school before transferring the cooked meal into it.

1.2 Process of Plan Formulation at UT and District level.

Cooked and whole some meal is served to eligible students. In order to ensure good quality and hygienic food following 3 reputed cooking institutes have been engaged to prepare and provide cooked meals to 91 Schools :-

- (i) Dr. Ambedkar Institute of Hotel Management, Sector-42, Chandigarh.
- (ii) Chandigarh Institute of Hotel Management, Sector-42, Chandigarh.
- (iii) Chandigarh Industrial & Tourism Corporation (CITCO), Sector-17, Chandigarh.

Besides above, 7 School Based Cluster Kitchens are also being run in Administration Model Sr. Sec. School, Sector-10, 15, 26, 44, 47 and Administration Model High School, Sector-38 & 42 and provide MDM to 31 Schools.

In all 122 institutes (113 Administration Schools, 6 Administration Aided Schools and 3 Madarasas) have been covered under the Mid Day Meal Scheme. The data of children who opted for MDM for the year 2019-20 is as under:-

Total Eligible Student's Enrolment (2019-20)				
	Administration Schools	Administration Aided Schools	Madarasa	Total

Primary	49702	1787	294	51783
Upper Primary	40385	1461	133	41979
Total	90087	3248	427	93762

Note: There is no NCLP School in UT, Chandigarh.

Taking into consideration the per day average number of meals served i.e. 43976 (26386 for Primary Stage children + 17590 for Upper Primary Stage children) during the year 2019-20 and likely increase in the coverage of children under MDMS, Annual Work Plan and Budget 2020-21 is proposed as under:-

Proposals for 2020-21

Children proposed (per day) for 2020-21

Institutes	Children approved by PAB for 2018-19	Children covered during 2018-19	Children approved by PAB for 2019-20	Children covered during 2019-20 Upto 3 rd Qtr.	Children proposed for 2020-21
Primary	30574	25330	27000	26386	51783
U. Primary	18739	16887	18000	17590	41979
Total	49313	42217	45000	43976	93762

* Since the Food Security Allowances are transferred to all the eligible Students during lockdown period and till further order, proposal for 2020-21 calculate as per the total enrolment of Class 1st to 8th.

Working days proposed for 2020-21

Institutes	Working days approved for 2018-19	Working days covered during 2018-19	Working days approved for 2019-20	Working days covered during 2019-20	Working days proposed for 2020-21
Primary	248	237	248	242	238
U. Primary	248	237	248	242	238

* Proposed working days including Lockdown period of 2020-21.

Food-grains proposed for 2020-21

(Qty. in MT)

Institutes	Allocated for 2018-19	Utilized during 2018-19	Allocated for 2019-20	Utilized during 2019-20 (Upto 3 rd Qtr)	Proposed for 2020-21 as per GOI norms
Primary					
Rice	454.94	270.76	401.76	239.79	739.46
Wheat	303.29	84.70	267.84	107.24	492.98

U. Primary					
Rice	418.25	243.93	401.76	195.55	899.19
Wheat	278.84	96.79	267.84	74.89	599.46
Total	1455.32	696.18	1339.20	617.47	2731.09

Management Monitoring and Evaluation (MME) Plan 2020-21 under MDM, Union Territory of Chandigarh

It is proposed to carry out the following activities under Management Monitoring and Evaluation (MME) Plan 2020-21.

Component proposed under MME Plan 2020-21.

- Salary of Existing Manpower
- Transport & Conveyance
- Office Expenditure
- Purchase of required Furniture, Computer Hardware and Accessories.
- Testing of cooked food samples of MDM
- Fortification of Foodgrains
- Expenditure on Automated Monitoring System (AMS)
- School Level Expenses

Financial Target as per AWP&B 2020-21 under MME : Rs. 122.08 Lakh (Rs. 41.54 Lakh Central Share and Rs. 80.54 Lakh UT Share).

Salary of Existing Manpower (Rs. 82.63 Lakh)

Sr. No.	Manpower	No. of Post	Finance
			(in Lakh)
1	Inspectors MDM	3	3.23
2	Supervisors MDM	20	21.50
3	Office Incharge	1	3.36
4	Office Assistant	1	3.02
5	MIS Coordinator	1	6.12
6	Data Entry Operator	2	5.89
7	Clerk	1	2.95
8	Organizers Existing Kitchens	7	7.45
9	Organizers for New Kitchens	8	5.11
10	Helpers Stores/Office	6	12.10
11	Professional Cook for Existing Cluster Based Kitchens	7	7.06
12	Professional Cook for New Cluster Based Kitchens	8	4.84
	Total		82.63

Transport and Conveyance (Rs. 4.32 Lakh)

For the smooth functioning of MDMS, there is proposal to hire a non AC Taxi during the year 2020-21 for Inspections of Centralized/School based kitchens and other related requirements of MDMS as is being hired in previous year. For this a provision of Rs. 4.32 Lakh is being made in the Budget of 2020-21.

Office Expenditure (Rs. 3.00 Lakh)

For the smooth functioning of MDM office, a provision of Rs. 3.00 Lakh is being made to purchase the Office Stationery, Expenses of Toll Free Telephone installed under MDMS, Publicity Expenses & other miscellaneous items.

Purchase of required Furniture, Computer Hardware and Accessories (Rs. 2.00 Lakh)

A provision of Rs. 2.00 Lakh is being made for purchase of Furniture, Computer Hardware & Accessories (like Printer Toner, Ink Refilling, Pen Drive, CDs etc.) during the year 2020-21.

Testing of Cooked Food & Foodgrains samples of MDM (Rs. 4.00 Lakh)

A provision of Rs. 4.00 Lakh is being made for sample testing of cooked food by 3 centralized kitchens & 7 School Based Cluster Kitchens once in a month from the NABL accredited Administration approved Lab during the year 2020-21.

Fortification of Foodgrains (Rs. 5.00 Lakh)

A provision of Rs. 5.00 Lakh is being made for Fortification of Foodgrains during the year 2020-21.

Expenditure on Automated Monitoring System (Rs. 1.00 Lakh)

A provision of Rs. 1.00 Lakh is being made for SMS based Automated Monitoring System being implemented in UT Chandigarh during the year 2020-21.

School Level Expenses (Rs. 20.13 Lakh)

A provision of Rs. 20.13 Lakh is being made for School Level Expenses during the year 2020-21 as per detail given below :

1	Forms & Stationery	As per requirement	1.83
2	Purchase of Soaps/Washing Powder/Phenyl/Towels for Hand Washing	As per requirement	12.20
3	Purchase of Hand Gloves & Apperans	As per requirement	6.10
	Total		20.13

Per Meal Cooking Cost 2020-21

	Cooking Cost (w.e.f. 1.4.2020)	Centre Share (100% as per norms)	UT Share	Approx Cost	UT to Bear (Additional)
Primary	Rs. 4.97	Rs. 4.97	Nil	Rs. 9.06	Rs. 4.09
U. Primary	Rs. 7.45	Rs. 7.45	Nil	Rs. 11.29	Rs.3.84

Budget proposed for 2020-21

(Fig. in Lakh)

Recurring Component	Centre Share			UT Share (Additional)		
	Primary	Upper Primary	Total	Primary	Upper Primary	Total
Cost of Food Grain	32.04	38.97	71.01	-	-	
Cooking Cost	612.52	744.33	1356.85	245.40	153.60	*399.00
Transportation Assistance	9.24	11.24	20.48	36.00	24.00	60.00
Honorarium to Cook cum Helpers	54.00	36.00	90.00	124.20	82.80	207.00
MME (Management, Monitoring & Evaluation)	24.92	16.62	41.54	55.25	36.83	92.08
Additional Food Items (Sweet Flavored Milk/Banana)	0.00	0.00	0.00	208.75	139.17	347.92
Total	732.72	847.16	1579.88	669.60	436.40	1106.00

* Cooking Cost under UT Share (Addl) - Rs. 399.00 Lakh, calculate according to 50000 beneficiaries for 200 working days.

(Fig. in Lakh)

Non-recurring Component	UT Share
Replacement/Repair of Cooking Devices, Utensils, Electrical Items etc. for existing 7 School Based Cluster Kitchens.	14.00
Purchase of Cooking Devices, Utensils, Electrical Items etc. for New 8 School Based Cluster Kitchens.	80.00
Total	94.00

Total Budget Sanctioned/Utilized for 2018-19 : Centre Share: 791.65/652.73

UT Share: 706.67/706.67

Total Budget Sanctioned/Utilized for 2019-20: Centre Share: 739.86/736.69

UT Share: 750.00/750.00

Total Budget Proposed – 2020-21 (Approx) : Centre Share: 1579.88

UT Share: 1200.00

1. Basic Information: (FY - 2019-20)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	8	114	122
ii)	Covered during the year	8	114	122
2. No. of Children				
i)	Approved by MDM-PAB	27000	18000	45000
ii)	Enrollment as on 30.9.2019	51783	41979	93762
ii)	Average No. of children availed MDM during 2019-20 vis-à-vis Enrollment	26386	17590	43976
		51%	42%	47%
3. Coverage of children against Enrollment as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	26623	17749	44372
		51%	42%	47%
ii)	Average no. of children availed MDM as per QPR-2	24454	16303	40757
		47%	39%	43%
iii)	Average no. of children availed MDM as per QPR-3	28436	18957	47394
		55%	45%	51%
4. No. of Working Days				
i)	Approved for 2019-20 upto 3rd QTR	184	184	
ii)	Covered during 2019-20 upto 3rd QTR	184	184	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD (Central Share)		4.48	6.71	

UT's contributions in cooking cost per child per day (Minimum Mandatory)	0.00	0.00	
Total COOKING COST PCPD	4.48	6.71	
Additional Contribution of UT in cooking cost per child per day	4.71	4.78	

Part-B :Review of Performance in 2019-20(01.04.2019 to 31.12.2019)

2. Based on the information provided by the UT Administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.2019 to 31.12.2019) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) –

i) **PRIMARY**

The number of existing institutions = 8
 Number of institutions covered during 2019-20 = 8 (100%)

ii) **UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY**

The number of existing institutions = 114
 Number of institutions covered during 2019-20 = 114 (100%)

2.1 Average number of children availed MDM vis-à-vis enrolment

2.1.1 a) **Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Aailed MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).**

Total Enrolment as on 30.09.2019 = 51783
 Average number of children availed MDM during 2019-20 = 26386 (51%)

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.6 of the Analysis Sheet).

Total Enrolment as on 30.09.2019 = 41979
Average number of children aailed MDM during 2019-20 = 17590 (42%)

2.1.2 Average number of children aailed MDM vis-à-vis PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = 27000
Average number of children aailed MDM during 2019-20 = 26386 (98%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.4 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = 18000
Average number of children aailed MDM during 2019-20 = 17590 (98%)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 1.3 of the Analysis Sheet).

The number of meals to be served during 2019-20 (Upto 3rd QTR) = 8280000
The number of meals served during 2019-20 (Upto 3rd QTR) = 8091556 (98%)

2.2 FOODGRAINS

2.2.1 Level of Opening Balance as on 01.04.2019: (Refer Table 3.2.1of the Analysis Sheet).

The UT has 133.06 MTs (10%) of food-grains as opening balance against the total allocation of 1339.20 MTs for 2019-20 as on 01.04.2019.

2.2.2 Level of unspent balance as on 31.12.2019: (Refer Table 3.2.2 of the Analysis Sheet).

The UT level closing balance as on 31.12.2019 was 62.69 MTs (5%) against the total allocation of 1339.20 MTs.

2.2.3 Availability of Food grains: (01.04.2019 to 31.12.2019) : (Refer Table 3.4 of the Analysis sheet)

The districts should have availability of at least 85% of the food grains allocation. UT level availability as on 31.12.2019 was 680.16 MTs (51%) of the total allocation.

2.2.4 Utilization of food grains: (Refer Table 3.6 of the Analysis sheet)

An analysis of the utilization of food grains during the first three quarters of 2019-20 shows that UT has utilized 617.47 MTs (46%) of the allocated food grains. It should have been at least 75%.

It was observed by the Central Team along with state Administration Officials during the interaction with Parents of Children of school in their visit at Chandigarh that Parents has unanimously opposed the food supplied by Centralise Kitchen. They have unanimously demanded that they will allow their children to have meal when the meal will cook under School based Kitchen under MDMs. It reflect that UT Administration of Chandigarh has to drop the existing system of Food supplied by Centralise Kitchen. Further UT Administration of Chandigarh should redesign the new setup for implementation of school based kitchen to cook and served meal for better coverage under MDMs.

The UT Administration of Chandigarh is requested to look into the issue of low coverage and low utilization of food grains.

2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.7 of the Analysis sheet)

The FCI has submitted bills for Rs.14.95 Lacs during 1.4.2019 to 31.12.2019 towards cost of food grains. The UT has made payment for Rs. 14.95 (100%). UT Administration may instruct to FCI for time bound submission of Bills before 10th. Of next month for Supply of food grains and the

same should be cleared by District Administration / UT Administration before 20th.of that month itself.

It is advised to UT Administration of Chandigarh to ensure timely submission of Proposal for release from MHRD, Administration of India to avoid this type of unwanted delay in payment to FCI / implementing agency / Schools for smooth implementation of MDMs at school level.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.2019: (Refer Table 4.2.1 of the Analysis Sheet)

The UT Administration of Chandigarh had reported Rs 0.00 Lacs (0%) as opening balance at the beginning of the financial year 2019-20.

2.3.2 Level of closing balance as on 31.12.2019: (Refer Table 4.2.2 of the Analysis Sheet)

The UT Administration had reported that Closing Balance of Rs. 24.78 Lacs (2% of allocation) towards cooking cost as on 31.12.2019. It is advised to UT Administration of Chandigarh to ensure timely submission of Proposal for release from MHRD, Administration of India to avoid this type of Negative Closing Balance for smooth implementation of MDMs at school level.

2.3.3 Utilization of Cooking cost: (Refer Table 4.6 of the Analysis Sheet)

The districts should have utilized 75% of the allocation of cooking cost. UT level utilization was Rs. 804.98 Lacs (75% against allocation). It is in the line of 75% utilization up to the 3rd QTR for FY-2019-20.

2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.12.2019)

2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

Sr. No.	District	% utilisation of foodgrains	% utilisation of Cooking cost	Mis-match in % points
1	Chandigarh	46%	75%	-29%
	Total	46%	75%	-29%

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved 806 cook-cum-helpers to be engaged during 2019-20 in the UT. The UT Administration has engaged all 806 cook-cum-helpers. The UT Administration has utilized Rs. 213.10 Lacs (88%) against the allocated funds for payment of honorarium to cook cum helper upto 3rd QTR of the year.

The UT Administration has proposed to additional 47 Cook-Cum-Helpers in Primary and 47 Cook-Cum-Helpers in Upper Primary i.e. Total 531 Cook-Cum-Helpers in Primary and 369 Cook-Cum-Helpers in Upper Primary schools for FY - 2020-21.

2.6 Utilization of MME (Refer Table – 7.3 of Analysis Sheet)

Against the allocation of Rs. 19.45 Lakh as Central Assistance towards MME funds, the UT Administration of Chandigarh has received the Total Funds under MME for Rs. 11.67 Lakh and utilized Rs.15.25 Lakh (131%) with Closing Balance of Rs. -3.58 Lakh up to the 3rd QTR of the FY – 2019-20. The utilization of MME should have been at least 75%. UT Administration of Chandigarh has provided additional Financial support of Rs. 67.92 Lakh for better implementation of Scheme at School Level.

It is observed that, UT Administration of Chandigarh has not yet implemented the State/UT Project Management Unit (SPMU) with Team of Expert in every dimension of scheme i.e. Finance, Plan & Monitoring, Nutrition, Capacity Building, Media & Planning etc. Still, No Manpower exist at CRC Level. UT Administration is advised to implement the above mentioned SPMU & Person should be posted at CRC level immediately before 30 Sept. 2020.

2.7 Utilization of Transportation Assistance (Refer Table – 8.3 of Analysis Sheet)

Against the allocation of Rs. 9.04 lakh as Central Assistance towards funds for Transportation Assistance, the UT Administration. had opening balance of Rs. 26.83 Lakh and UT Administration has utilized Rs. 4.43 lakh (14%). It is requested to UT Administration to look into the issue of very low utilization of Transport Assistance (TA). UT Administration may instruct to Transporter for time bound submission of Bills before 10th. Of next month for delivery of food grains and the same should be cleared by District Administration / UT Administration before 20th.of that month itself.

2.8 Construction of Kitchen-cum-Stores (KS) (Reference Table -9.1.1 of Analysis Sheet)

Central Assistance of Rs. 23.34 Lakh has been released for construction of 10 Kitchen-cum-Stores. As on 31.12.2019, construction has been completed for 7 Kitchen-cum-Sores and construction work is in progress for 3 Kitchen-cum-Sores.

The UT Administration has sanctioned 5 Cluster Kitchen for Rs. 4.72 Lakh for their own resources. The construction work of these 5 Cluster Kitchen also in-progress. **UT Administration has assured to complete this above mentioned 3+5 = 8 Kitchen cum stores before 30-09-2020.**

The UT Administration has not proposed to repair any Kitchen cum stores for FY - 2020-21.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central Assistance of Rs. 2.28 lakh has been released towards New procurement of 50 units of kitchen devices during 2006-07 to 2019-20. The UT Administration has reported that all 50 units of kitchen devices have been procured.

The UT Administration has not submitted any proposal for New procurement of Kitchen devices for FY-2020-21.

2.10 Replacement of Kitchen Devices (Reference Table -9.2.1 of Analysis sheet)

Central Assistance of Rs. 5.95 lakh has been released towards Replacement of 119 units of kitchen devices during 2006-07 to 2019-20. The UT Administration has reported that all 119 units of kitchen devices have been replaced.

The UT Administration has not submitted any proposal for Replacement of Kitchen devices for FY-2020-21.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal UT/District/Block users have to make Annual and Monthly data entry into the web portal through online. The UT should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on December, 2019 of the UT is given below:-

3.1 Annual Data Entry:

The district wise annual data entry status is given below:-

Report Generated on : Sunday, 10 May 2020 02:00 AM					
School Annual Data Entry Status Report For Financial Year : 2019 – 2020					
UT / UT : CHANDIGARH					
S. No.	District	Total Schools	Completed Schools	Completed Percentage	Pending Schools
1	CHANDIGARH - U.T.	122	122	[100 %]	
	Total	122	122	[100 %]	

The above table depicts that UT Administration of Chandigarh has completed 100% Annual data entry on the web portal for 2019-20. Ministry of HRD, Administration of India appreciate the effort made by UT Administration of Chandigarh.

3.2 Monthly Data Entry

Report Generated on : Monday, 11 May 2020 03:50 PM																
School Monthly Data Entry Status Report For Financial Year : 2019 - 2020																
UT / UT : CHANDIGARH																
S. No.	District	Total Schools	Freeze Schools	April	May	June	July	August	September	October	November	December	January	February	March	Avg.
1	CHANDIGARH - U.T.	122	122	122	122	122	122	122	122	122	122	122	122	122		122 (100%)
	TOTAL	122	122	122	122	122	122	122	122	122	122	122	122	122		122 (100%)

Above table reflect that, UT Administration of Chandigarh has completed 100% Monthly data entry on the web portal for 2019-20. Ministry of HRD, Administration of India appreciate the effort made by UT Administration of Chandigarh.

3.3 Comparison of Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
Institutions	122	122
Working Days	225	184
Coverage of children	50407	43976
CCH engaged	806	806
CCH Hon. Utilisation (Rs. in Lakhs)	284.25	213.10
Cooking Cost Utilisation (Rs. in Lakhs)	--	804.98
Food Grains Utilisation (in MTs)	--	617.47

As per mentioned in above table, there is Slight Mismatch between MIS and AWP&B 2020-21 in coverage of all the components of MDMS. It is requested to UT Administration of Chandigarh to look into the mismatch. Ideally these both the data received from different source should match with each other.

3.4 Automated Monitoring System (AMS)

Annual Work Plan & Budget 2020 – 2021															
Table AT - 23 A - Implementation of Automated Monitoring System during 2019 - 2020															
UT / UT : CHANDIGARH															
During 01.04.2019 To 31.03.2020															
S.No.	District	Total Institutions	April	May	June	July	August	September	October	November	December	January	February	March	Avg.

		2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2020	2020	2020	
1	CHANDIGARH (U.T.)	123	119	119	0	122	122	122	122	122	122	122	122	0	101
	TOTAL	123	119	119	0	122	122	122	122	122	122	122	122	0	101

Report Generated on : Sunday, 10 May 2020 01:47 AM

Maximum 122 (100%) Schools / Avg. 101 (83%) schools has covered under AMS during the FY - 2019-20. Up to Dec. 2019, its 100% schools has reported under AMS.

It is pertinent to mention that when it is analyses for the whole FY-2019-20, then it depicts that the less number of Average (only 83% schools reported under AMS) is due to non reporting in March 2020 due to COVID-19 epidemic lockdown.

3.5 Direct To Beneficiary (DBT)

UT of Chandigarh has furnished their DBT Monthly data entry up to March, 2020 for the FY – 2019-20. As per MHRD, Administration of India instruction, UT / UT has to furnish their DBT Monthly Data entry by 10th. Of every month for previous month operationalization. UT Administration of Chandigarh is advise to ensure to furnish their correct DBT Monthly Data entry on-time.

<u>DBT Monthly Data Entry Status for Financial Year : 2019-2020</u>													
Report Generated on : Sunday, 03 May 2020 09:25 PM													
S. No.	UT / UT	April	May	June	July	August	September	October	November	December	January	February	March
1	Chandigarh	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

4. Release of funds

UT Administration of Chandigarh has implemented the System of Funds from Directorate to District Education Officer and further DEO to implementing agency through e-transfer.

Dates when the fund released to State Authority / Directorate / District / Block / Gram Panchayat and finally to the Cooking Agency / School.

Centre to UT	Directorate to DEO	DEO to Implementing Agencies
--------------	--------------------	------------------------------

29.4.2019, Rs. 197.91 Lakh (Adhoc grant)	29.05.2019, Rs. 197.91 Lakh (Adhoc grant)	To Centralized Cooking Institutes on the receipt of bills and to Schools on 3-5-2019, 21-5-2019, 7-7-2019, 25-7-2019, 8-8-2019, 12-9-2019, 24-9-2019, 25-9-2019, 10-10-2019, 4-12-2019, 27-12-2019, 6-2-2020, 28-2-2020 & 30-3-2020.
30.8.2019, Rs. 246.00 Lakh (1st Installment)	24.09.2019, Rs. 246.00 Lakh (1st Installment)	
07.01.2020, Rs. 295.95 Lakh (2nd Installment)	10.02.2020, Rs. 295.95 Lakh (2nd Installment)	

Scheme is implemented with UT Funds which are received in the month of April every year. Funds are transferred to Centralized Cooking Institutes/Implementing agencies as per their requirement from the UT Budget in the beginning of the year.

5. Menu of MDM : WEEKLY MENU – DAY WISE

(A) Prantha Based Menu: From Dr. Ambedkar Institute of Hotel Management, Sector-42, Chandigarh.

Day	Menu	Rate (Per Meal)
Monday	Prantha + Rongi	Rs. 15.02 for both Primary and Upper Primary Children
Tuesday	Prantha + Karhi Pakora	
Wednesday	Prantha + Dal Chana + Pakal/Ghia	
Thursday	Prantha + Rajma	
Friday	Prantha + Karhi Pakora	
Saturday	Prantha + Mah Dal Rajmah	

(B) Veg. Pulao Based Menu: Chandigarh Industrial & Tourism Corporation (CITCO), Sector-17, Chandigarh.

Day	Menu	Per meal rates
Monday	Veg. Pulao + Aaloo Matar	Rs. 9.34 for Primary and Rs. 12.92 for Upper Primary
Tuesday	Veg. Pulao + White Channa	
Wednesday	Jeera Rice + Dal Rajmah	
Thursday	Peas Pulao + Karhi Pakora	

Friday	Veg. Pulao + Mix Dal	
Saturday	Jeera Rice + Sambhar	

(C) Veg. Pulao Based Menu: Chandigarh Institute of Hotel Management, Sector-42, Chandigarh.

Day	Menu	Per meal rates
Monday	Veg. Pulao + Samber (Dal Arhar+Veg.)	Rs. 9.26 for Primary
Tuesday	Veg. Pulao + Karhi Pakora	Rs. 11.80 for Upper Primary
Wednesday	Veg. Pulao + White Channa	
Thursday	Veg. Pulao + Rajmah	
Friday	Veg. Pulao + Karhi Pakora	
Saturday	Veg. Pulao + Aalo Mattar Nutri	

Only Double Fortified Salt is being used in the School Based Cluster Kitchens which is being procured from Hindustan Salt Ltd. (Govt. of India undertaking) & Ankur Chemfood Ltd. In addition, Fortified Wheat Flour and Rice are also being used for Mid Day Meal.

Weekly Menu under MDMS decided at the level of Education Secretary

Special care have been taken for Provision of local variation in the menu, Inclusion of locally available ingredients/items in the menu as per the liking/taste of the children.

Time of serving meal is For Morning between 10:00 am to 11:00 am and Evening 1:00 pm to 2:00 pm

6. School Nutrition Gardens

Presently, about 50 Schools have established Kitchen Gardens. However, all the Principals/Heads/In-charge of Govt./Govt. Aided Schools and Madrasas have been directed to set up kitchen garden in their schools with the help of UT Horticulture Department where sufficient land is available.

Presently, these kitchens gardens have been set up and maintained with the help of NSS Students, MDM In-charge and Schools Staff.

Necessary directions have been issued to all the schools for setting up kitchen gardens where sufficient land is available with the help of Chandigarh Horticulture Department and NSS Students.

7. Supplementary Nutrition

To provide additional food item, UT Chandigarh has awarded a tender to Verka Milk Plant, Mohali to provide Sweet Flavored Milk once in a week to the eligible students under MDMS with the estimate cost of Rs. 7/- per unit (150 ml).

8. Community Participation (Tithi Bhojan etc.)

Packed Milk, Sugar, Refined Oil & Dry Fruits etc. were given by the teachers for preparation of Kheer and Halwa Puri on the event like Annual Function, Birthday, Marriage Anniversary.

9. Monitoring Mechanism

Presently, the scheme is being monitored by the officers of the Department is mentioned below ::

- All the Senior Officers of Chandigarh Administration and Officers of Education Department monitor the MDM activities.
- Senior Officers monitor the implementation of MDM programme at the Cooking Institutes and Schools. They check the taste, quality, quantity of MDM and hygiene.
- School Management committees monitor the implementation of MDM programme in the schools.
- Four committees consisting of Cluster heads, SMC members and NGOs also monitor the MDM activities at the schools and MDM kitchens.
- Department has engaged one Inspector for each centralized kitchen for monitoring the cooking of MDM. Besides this, 20 Supervisors are also engaged who go with the mini trucks to ensure hygienic delivery of cooked meals in the Schools. The MDM is handed over to the Teacher In-charge of MDM in the School who check and taste the quantity and quality.

-
- The MDM is distributed to the students in the class rooms by the cook-cum helpers engaged for the purpose, in the presence of Teachers. Teachers also taste the MDM in the class rooms before its distribution.

Present monitoring structure at various levels with Strategy for establishment of monitoring cell at various levels viz. CRC, District and UT level for effective monitoring of the scheme.

- There is only one District in UT, Chandigarh.
- All the Senior Officers of Chandigarh Administration and Officers of Education Department monitor the MDM activities.
- Senior Officers monitor the implementation of MDM programme at the Cooking Institutes and Schools. They check the taste, quality, quantity of MDM and hygiene.
- School Management committees monitor the implementation of MDM programme in the schools.
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- The MDM is distributed to the students in the class rooms by the cook-cum helpers engaged for the purpose, in the presence of Teachers. Teachers also taste the MDM in the class rooms before its distribution.

10. Social Audit

The work of Social Audit was entrusted to Centre for Research in Rural and Industrial Development (CRRID) for conducting the Social Audit under MDMS of 20 Schools, 3 Centralized Cooking Institutes and 7 School Based Cluster Kitchens vide this office memo no. DEO-UT-MDM-200-2018/20840-46 dated 30.7.2018. CRRID has submitted a detail Report and Education Department has taken the necessary action accordingly by directing the stakeholders to implement the recommendation of social audit report and to Increase the Coverage of MDM Beneficiaries & provide more nutritive values to Children, Chandigarh Administration has decided to Construct 8 New School Based Cluster Kitchens and awarded

a tender to Verka Milk Plant to provide Sweet Flavored Milk to MDM Beneficiaries once in a week.

Impact of social audit in the schools is presently Under Observation. Heads of the School will be directed to conduct the social audit at their level through SMC Members.

11. Testing of meals

A provision of Rs. 4.00 Lakh is being made for sample testing of cooked food by 3 centralized kitchens & 7 School Based Cluster Kitchens once in a month from the NABL accredited Govt. approved Lab during the year 2020-21.

Cooked food is being got tested from the food laboratory once in a month, Temperature of Cooked MDM is checked by Thermometer.

Recognized Lab of FSSAI, UT Chandigarh has been engaged for testing of Meals.

As per norms fixed by GOI, Samples of cooked food are collected by FSSAI, Health Department of UT Chandigarh from the Centralized and School Based Cluster Kitchens once in a month.

Details of some samples taken and results thereof is as under :

Samples Taken	Rice & Veg Pulo (CITCO-17)	Daal & Prantha (AIHM-42)	Aloo Matar & Veg. Pulo (CIHM-42)	Black Channa with Pulo & Parantha (GMSSS-26 School Cluster Ktichen)
Fat (gm)	5.29	5.48	5.26	5.34
Protein (gm)	12.44	12.35	12.54	12.50
Energy (Kcal)	453.16	469.00	463.00	453.00
Moisture (% by mass)	30.05	35.60	30.5	32.08
Escherichia coli	Absent	Absent	Absent	Absent

12. Tasting of Meal

The instructions have been issued to school level implementing agencies that one parent and preferably two who may or may not be SMC member should be present during serving of

meals to the students, so that they can taste the food before serving to the students and record their statements in the MDM register. For this purpose, a roster of such parents drawn up in advance on a monthly basis and a register to record their observations also maintained at the school level.

13. Centralized Kitchens and involvement of NGOs

There are 3 Centralised Cooking Institutes and 7 School Based Cluster Kitchens.

Foodgrain stock is stored in 5 schools at GGMSSS-20, GMHS-22, GHS-19, 30 & 35. Further storage facility is available in the Centralized Cooking Institute as well as School Based Cluster Kitchens.

System of fortification of foodgrains and their costing and logistics arrangements are mentioned below : .

Rice is fortified with Iron, Folic Acid and Vitamin B12 at 3 places (2 Centralized Kitchens and 1 MDM Store) by adding FRK procured from the open market on an average cost of Rs.70/- per kg approx in the ratio of 1:100 kg. Fortified Rice is then transported to the Centralized Kitchens and School based Cluster Kitchens as per their requirement from time to time.

Wheat procured from the FCI godown is first transported at MDM Store. After that Wheat is grinded by the Contractor (Flour Mill) and Atta is fortified there with Iron, Folic Acid and Vitamin B12 and then transported to the Cooking Institute as per their requirement.

14. Cooking Competition

Various Cooking Competitions have been organized and managed at the level of all the Govt. Schools during Poshan Abhiyaan 2019-20.

There is an initiative to provide Sweet Flavored Milk, once in a week to the eligible students of UT Chandigarh at per unit approx.. cost of Rs. 7/- from the State Budget of UT Chandigarh with additional contribution of Rs. 2.24 Crore. In this regard, Chandigarh Administration has already awarded a tender to Verka Milk Plant, Mohali.

15. Capacity Building

Cook-cum-helpers have been trained by their colleagues in a cascade model of training on regular basis.

Details about Modules used for training, Master Trainers, Venues etc.

- Role as a Food Handler.
- Personal Grooming & Hygiene.
- Food Storage.
- Food Safety & Food Safety Act.
- Pest Control.
- Accidents/Precaution.
- Garbage Disposal.
- Food Distribution.
- Ethics & Values.

Targets for the FY – 2020-21 : Training will be imparted to Teachers, Inspectors, Supervisors & CCH.

16. Contingency Plan to avoid any untoward incident

All the School Heads have been directed to display the Addresses & Contact Nos. of the following at the prominent place in their respective schools : -

- ✓ District Magistrate
- ✓ Hospital/Dispensary
- ✓ Police Station
- ✓ Fire Service Station
- ✓ Ambulance

Director Health & Family Welfare, Director Principal, Medical College & Hospital Sec-32 and Commissioner Municipal Corporation have been requested to direct the Medical officers of Hospital and civil dispensaries to immediately provide medical assistance/treatment in case of emergent call made by any school in-charge.

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PART-C : UT Administration 's Proposals and Recommendations of Appraisal Team for 2020-21

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by Appraisal Team
1	Institutions			
1.1	Primary	9	8	8
1.2	Upper Primary	114	114	114
2	Children			
2.1	Primary	27000	51783	28436
2.2	Upper Primary	18000	41979	18957
2.3	NCLP	0	0	0
3	Working Days			
3.1	Primary	248	238	238
3.2	Upper Primary	248	238	238
3.3	NCLP	0	0	0
4	Cook cum Helper			
4.1	Primary	484	531	531
4.2	Upper Primary	322	369	369
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	0	0	0
6.3	Kitchen Devices (New)	0	0	0
6.4	Kitchen Devices (Replacement)	0	0	0

			(year 2014-15)	(year 2014-15)
7	Central Assistance (Rs in Lakh)			
7.1	Regular	Rs. 726.45	Rs. 1579.88	Rs. 829.64
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0
7.4	0 - Repair of kitchen-cum-stores	0	0	0
7.5	0 - Kitchen Devices (new)	0	0	0
			(0 KD – New)	(0 KD – New)
7.6	0 - Kitchen Devices (Replacement)	0	0	0
7.7	Flexible Funds	1.00	1.00	1.00
	For establish the 20 - School Nutrition Garden / Distribution Additional Nutrition Items			
7.8	Summer Vacation Budget for FY-2020-21	--	182.56	182.56
7.9	Grand Total (total of 7.1 to 7.8)	Rs. 727.45	Rs. 1762.44	Rs. 1012.20



UT : CHANDIGARH

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	28436	238	406.07	270.71	676.78
2	U. Primary (@ 150 gms per child per school day)	18957	238	406.06	270.71	676.77
3	NCLP (@ 150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		47393	238	812.13	541.42	1353.54

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains (@ Rs. 3000 per MT for Rice for 406.07 MTs + @ Rs. 2000 per MT for Wheat for 270.71 MTs)	17.60
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	Central Share @ Rs. 4.97/-per child per day for 28436 Children	336.36
2.2	Minimum Mandatory UT Share @ Rs 0.00/- per child per day for 28436 Children	0.00
3	Transportation Cost @ Rs. 750/- Per MT food grains for 676.78 MTs	5.08
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs 1000/- for 10 months) for 531 Cook-cum-Helpers	53.10
4.2	UT Share - @ Rs 0.00/- for 10 months) for 531 Cook-cum-Helpers	0.00
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	11.13
Total Central Share for Primary		423.26

Upper Primary		
6	Cost of Food grains (@ Rs. 3000 per MT for Rice for 406.06 MTs + @ Rs. 2000 per MT for Wheat for 270.71 MTs)	17.60
7	Unit Cooking Cost- Rs. 7.45/- per child per day	
7.1	Central share @ Rs. 7.45/- per child per day for 18957 Children	336.13
7.2	Minimum Mandatory UT Share @ Rs.0.00/- per child per day for 18957 Children	0.00
8	Transportation cost @ Rs. 750/- Per MT food grains for 676.76 MTs	5.08
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 1000/- for 10 months) for 369 Cook-cum-Helpers	36.90
9.2	UT Share - @ Rs 0.00/- for 10 months) for 369 Cook-cum-Helpers	0.00
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	10.68
Total Central Share for Upper Primary		406.38
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central share @ Rs. per child per day	
12.2	Minimum Mandatory UT Share @Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
Total Central Share for NCLP		0.00
Total of Central Share (Primary + Upper Primary + NCLP)		829.64

C. Drought :

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory UT Share @ Rs. per child per day	
3	Transportation Cost @ Rs. Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for 2 months)	
4.2	UT Share - @ Rs. For 2 months)	
5	Management Monitoring and Evaluation (MME) @2.7% of the <ul style="list-style-type: none"> i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers 	
Total Central Share for Primary (Drought)		0.00
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central share @ Rs. per child per day	
7.2	Minimum Mandatory UT Share @ Rs. 2.60 per child per day	
8	Transportation cost @ Rs. Per MT food grains	
9	Honorarium for cook cum Helper (included in primary)	
9.1	Central Share - @ Rs. for ... months)	
9.2	UT Share - @ Rs. for ... months)	

10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		0.00
Total Primary + Upper Primary (Drought)		0.00

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store for 0 - KS Repair	0.00
3	Kitchen Devices (New) for 0 – KD New	0.00
4	Kitchen Devices (Replacement – for 0 KD for the Year 2014-15)	0.00
Total Central Share (Non-recurring)		0.00
Flexible funds for New Interventions (For School Nutrition Garden / Additional Nutritional Items etc.)		
5	20 - School Nutrition Garden @Rs.5000/- per school	1.00
Total Central Share (Non-recurring) (Except Flexible Funds)		0.00

Chandigarh—MDM Additional Proposal for Summer vacation during 2020-21

Requirement of Additional Funds and foodgrains for provision of MDM during Summer Vacation in 2020-21										
Name of UT : Chandigarh										
Stage	Number of children	Number of days	Foodgrains (In Mts)	Cost of Foodgrains (Rs. in Lakh)	Cooking Cost -- Central Share (Rs. In Lakh)	Cooking Cost -- UT Share (Rs. In Lakh)	Cooking Cost -- Total (Rs. In Lakh)	Transportation Assistance (In Lakh)	Total Amount - Centre Share	Total Amount - UT Share
Primary	51783	30	155.35	4.04	77.21	0.00	77.21	1.17	82.41	0.00
Upper Primary	41979	30	188.91	4.91	93.82	0.00	93.82	1.42	100.15	0.00
Total	93762	30	344.25	8.95	171.03	0.00	171.03	2.58	182.56	0.00

E. Total Requirement of Funds for FY - 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory UT Share
Recurring	Normal	829.64	0.00
	Drought	--	--
Non- recurring		0.00	0.00
Summer Vacation Budget		182.56	0.00
Grand Total		1012.20	0.00
